



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-08

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martes, 31 de diciembre de 2024

2.1.1.2.1210 Instituto Estatal del Agua

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
	Gran Total	25,363,596.75	15,164,789.89	44,528,386.64	44,528,386.64	0.00	44,528,386.64	44,528,386.64	44,528,386.64	43,286,879.45	43,286,879.45	496,507.19
	Total Institucional	13,824,644.89	815,488.27	13,824,644.89	13,824,644.89	0.00	13,824,644.89	13,824,644.89	13,824,644.89	12,987,195.43	12,987,195.43	226,655.46
	Total Inversión	12,329,762.75	18,346,388.82	38,686,872.37	38,686,872.37	0.00	38,686,872.37	38,686,872.37	38,686,872.37	38,424,731.81	38,424,731.81	496,206.12
	Total Institucional Inversión	25,363,596.75	18,346,388.89	44,528,386.64	44,528,386.64	0.00	44,528,386.64	44,528,386.64	44,528,386.64	43,286,879.45	43,286,879.45	226,655.46
	Total Institucional	13,824,644.89	815,488.27	13,824,644.89	13,824,644.89	0.00	13,824,644.89	13,824,644.89	13,824,644.89	12,987,195.43	12,987,195.43	226,655.46
	Total Inversión	12,329,762.75	18,346,388.82	38,686,872.37	38,686,872.37	0.00	38,686,872.37	38,686,872.37	38,686,872.37	38,424,731.81	38,424,731.81	496,206.12
1 Gasto Corriente		13,286,256.83	885,837.13	14,182,133.56	14,182,133.56	0.00	14,182,133.56	13,865,154.34	13,865,154.34	13,228,119.47	13,228,119.47	236,979.88
1000 Servicios Personales		10,984,572.32	379,297.83	11,363,869.95	11,363,869.95	0.00	11,363,869.95	11,249,424.35	11,249,424.35	10,785,233.14	10,785,233.14	114,495.48
1100 Remuneraciones al Personal de Carácter Permanente		3,917,629.30	189,800.13	4,107,629.43	4,107,629.43	0.00	4,107,629.43	4,087,891.95	4,087,891.95	3,951,647.40	3,951,647.40	20,537.40
113 Sueldos Base al Personal Permanente		3,917,629.30	189,800.13	4,107,629.43	4,107,629.43	0.00	4,107,629.43	4,087,891.95	4,087,891.95	3,951,647.40	3,951,647.40	20,537.40
11304 Sueldo al Personal de Confianza		3,917,629.30	189,800.13	4,107,629.43	4,107,629.43	0.00	4,107,629.43	4,087,891.95	4,087,891.95	3,951,647.40	3,951,647.40	20,537.40
1300 Remuneraciones Adicionales y Especiales		5,100,473.01	129,853.59	5,231,426.60	5,231,426.60	0.00	5,231,426.60	5,159,854.78	5,159,854.78	4,914,083.68	4,914,083.68	62,371.88
132 Primes de Vacaciones, Dominical y Gratificación de Fin de Año		880,589.86	48,250.45	928,980.31	928,980.31	0.00	928,980.31	889,286.49	889,286.49	781,892.59	781,892.59	33,653.88
13201 Primes de Vacaciones y Dominical		181,218.13	5,595.53	186,873.86	186,873.86	0.00	186,873.86	79,816.55	79,816.55	75,236.70	75,236.70	7,257.40
13202 Aguinaldo o Gratificación de Fin de Año		779,371.53	42,774.92	822,106.45	822,106.45	0.00	822,106.45	818,289.94	818,289.94	706,656.29	706,656.29	5,896.45
134 Compensaciones		4,219,783.15	72,463.14	4,292,446.29	4,292,446.29	0.00	4,292,446.29	4,263,768.29	4,263,768.29	4,132,288.69	4,132,288.69	26,479.40
13420 Compensaciones por Servicios Especiales		4,219,783.15	72,463.14	4,292,446.29	4,292,446.29	0.00	4,292,446.29	4,263,768.29	4,263,768.29	4,132,288.69	4,132,288.69	26,479.40
1400 Seguridad Social		857,470.81	-20,881.09	836,788.92	836,788.92	0.00	836,788.92	817,977.85	817,977.85	719,479.57	719,479.57	18,811.14
141 Aportaciones de Seguridad Social		378,089.71	-4,482.18	373,688.53	373,688.53	0.00	373,688.53	364,275.63	364,275.63	335,519.26	335,519.26	7,257.40
14103 Aportaciones al IMSS		378,089.71	-4,482.18	373,688.53	373,688.53	0.00	373,688.53	364,275.63	364,275.63	335,519.26	335,519.26	7,257.40
142 Aportaciones a Fondos de Vivienda		449,379.30	-14,198.91	435,180.39	435,180.39	0.00	435,180.39	424,002.22	424,002.22	353,860.31	353,860.31	11,178.18
14202 Aportaciones al INFONAVIT		449,379.30	-14,198.91	435,180.39	435,180.39	0.00	435,180.39	424,002.22	424,002.22	353,860.31	353,860.31	11,178.18
144 Aportaciones para Seguros		30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	29,700.00	29,700.00	29,700.00	29,700.00	300.00
14401 Cuotas para el Seguro de Vida		30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	29,700.00	29,700.00	29,700.00	29,700.00	300.00
1500 Otras Prestaciones Sociales y Económicas		758,400.00	70,825.00	828,425.00	828,425.00	0.00	828,425.00	825,299.97	825,299.97	820,412.49	820,412.49	3,125.00
159 Otras Prestaciones Sociales y Económicas		758,400.00	70,825.00	828,425.00	828,425.00	0.00	828,425.00	825,299.97	825,299.97	820,412.49	820,412.49	3,125.00
15901 Otras Prestaciones		0.00	14,400.00	14,400.00	14,400.00	0.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00
15986 Previsión Social Múltiple		758,400.00	56,425.00	814,825.00	814,825.00	0.00	814,825.00	810,899.97	810,899.97	806,012.49	806,012.49	3,125.00
1700 Pago de Estímulos a Servidores Públicos		264,480.00	15,281.00	289,800.00	289,800.00	0.00	289,800.00	289,800.00	289,800.00	289,800.00	289,800.00	0.00
171 Estímulos		264,480.00	15,281.00	289,800.00	289,800.00	0.00	289,800.00	289,800.00	289,800.00	289,800.00	289,800.00	0.00
17102 Estímulos al Personal Operativo		60,800.00	6,400.00	67,200.00	67,200.00	0.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	0.00
17103 Incentivos al Personal		179,800.00	6,400.00	179,200.00	179,200.00	0.00	179,200.00	179,200.00	179,200.00	179,200.00	179,200.00	0.00
17130 Estímulos al Personal Eventual		38,400.00	1,200.00	39,600.00	39,600.00	0.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00	0.00
17131 Incentivos al Personal Eventual		86,400.00	3,200.00	89,600.00	89,600.00	0.00	89,600.00	89,600.00	89,600.00	89,600.00	89,600.00	0.00
2000 Materiales y Suministros		902,476.70	253,466.45	1,155,943.15	1,155,943.15	0.00	1,155,943.15	1,087,934.02	1,087,934.02	1,087,828.04	1,087,828.04	68,411.11